



ANNUAL REPORT

2022 - 2023

PREPARED BY :

Steve Good - Executive Officer
Nick Wilkinson - President



The Leisure Institute of Western Australia (Aquatics) is an incorporated not for profit body that represents the best interests of the aquatic recreation industry and its members in Western Australia. LIWA Aquatics has an extensive history since 1969, providing support and advocacy for the aquatic recreation industry. This long history and its achievements have seen the institute become a well respected organisation on a state and national level.

OUR PURPOSE

To support the aquatic recreation industry

OUR VISION

To advocate for the betterment of the aquatic recreation industry and to promote more and diverse innovative opportunities for professional development

Our Board of Directors 2022-23

- Nick Wilkinson Elected Member 2021 - 2023
- Billy Vibart Elected Member 2021 - 2023
- Melissa Warren Elected Member 2021 - 2023
- Peter Leaversuch Elected Member 2021 - 2023
- SarahJayne Westberg Elected Member 2022 - 2025
- Duncan Hutton Elected Member 2022 - 2025
- Alex Baxter Elected Member 2022 - 2025
- Dan Barber Elected Member 2022 - 2025

LIWA Board Positions

President	Nick Wilkinson
Vice President	Sarahjayne Westberg
Secretary	Billy Vibart
Treasurer	Duncan Hutton
Board Member	Peter Leaversuch
Board Member	Melissa Warren
Board Member	Alex Baxter
Board Member	Dan Barber

Board meetings attended 2022/23

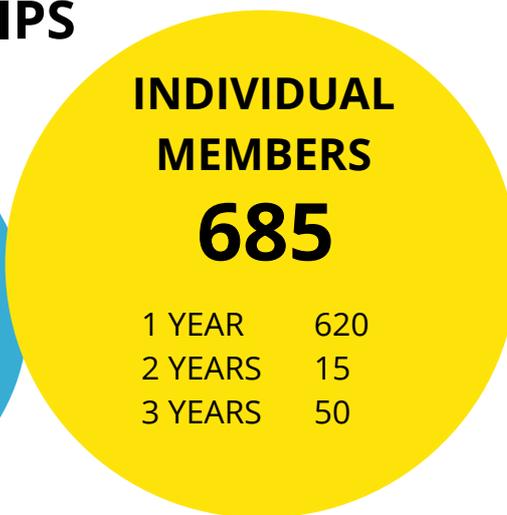
- Steve Good 9/9
- Nick Wilkinson 9/9
- Billy Vibart 9/9
- Sarahjayne Westberg 7/9
- Peter Leaversuch 6/9
- Melissa Warren 5/9
- Dan Barber * 6/6
- Alex Baxter * 6/6
- Duncan Hutton * 5/6

Employees

- Steve Good - Executive Officer
- Caitlin Oxlade - Administration Officer

* Elected to board at AGM November 2022

2023 MEMBERSHIPS



*2021 Memberships
Business 30
Individual 620*

CONFERENCE / SEMINAR ATTENDANCES

WA Aquatic Recreation Conference

Total 360 Attendees

- Full Conference = 210
- Day 1 Only = 85
- Day 2 Only = 65

(Approx 80 attendees were from Swim School/Teacher)

Regional Seminars

- North West - Broome 31
- Wheatbelt - Kellerberrin 60

2023 WA ARI AWARDS



THE LEISURE INSTITUTE OF WESTERN AUSTRALIA (AQUATICS) INC DECLARATION BY THE DIRECTORS

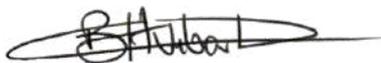
The Directors have determined that The Leisure Institute of Western Australia (Aquatics) Inc (LIWA Aquatics) is not a reporting entity.

In the opinion of the Board of Directors the accompanying financial statements:

1. (a) The financial statements and notes are in accordance with Part 5 of The Associations Incorporation Act 2015; and
(b) The accompanying Income and Expenditure Statement gives a true and fair view of the surplus or deficit of LIWA Aquatics for the financial year; and
(c) The accompanying Statement of Financial Position gives a true and fair view of the state of affairs of LIWA Aquatics at the end of the financial year.
2. At the date of the statement, there are reasonable grounds to believe that LIWA Aquatics will be able to pay its debts as and when they become due and payable. This declaration is made in accordance with a resolution of the Board of Directors and is signed by and on behalf of the Board by:



PRESIDENT
NICK WILKINSON



SECRETARY
BILLY VIBART

Dated 16 October 2023

INDEPENDENT AUDIT REPORT

To: The Members of The Leisure Institute of Western Australia (Aquatics) Inc

Scope

We have audited the Financial Accounts of The Leisure Institute of Western Australia (Aquatics) Inc for the year ended 30 June 2023. The committee is responsible for the preparation and presentation of the Financial Accounts and the information contained therein and they have determined that the basis of accounting used is appropriate to the needs of the members. We have conducted an independent audit of the Financial Accounts in order to express an opinion to the members of The Leisure Institute of Western Australia (Aquatics) Inc on the preparation and presentation thereof.

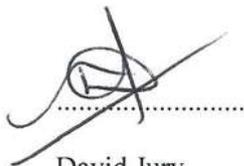
The Financial Accounts have been prepared for the distribution to members for the purposes of fulfilling the committee's accountability requirements. We disclaim any assumption of responsibility, for any reliance on this report to any person other than the members, or for any purpose other than for which it was prepared.

Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the Financial Accounts. These procedures have been undertaken to form an opinion as to whether, in all material respects, the Financial Accounts are presented fairly in accordance with the application of accounting standards and other mandatory professional reporting requirements.

The audit opinion expressed in this report has been formed on the above basis.

Audit opinion

In our opinion, the Financial Accounts of The Leisure Institute of Western Australia (Aquatics) Inc present fairly the receipts and expenditure for the year ended 30 June 2023 in accordance with applicable accounting standards and the mandatory professional reporting requirements.



David Jury
B.Bus FTIA FNTAA
Director
David Jury & Associates

Dated this 1st day of August 2023

**The Leisure Institute of WA
(Aquatics) Inc ABN 35 334 789 538**

Financial Statements
For the year ended 30 June 2023

David Jury & Associates
Unit 1B/1 Halley Road
BALCATT A 6021

Phone: 0892405048
Email: david@juryassociates.com.au

The Leisure Institute of WA (Aquatics) Inc ABN 35 334 789 538

Detailed Profit and Loss Statement

For the year ended 30 June 2023

	2023	2022
	\$	\$
Income		
Membership Fees	99,344.64	82,953.51
Professional Development	219,245.65	177,335.92
Sponsorship	5,000.00	0.00
Government grant	60,000.00	60,000.00
Interest received	283.85	749.64
Other income	5,312.98	3,872.49
Refund - office furniture	285.00	0.00
Total income	<u>389,472.12</u>	<u>324,911.56</u>
Expenses		
Advertising and promotion	2,773.49	88.85
Asset purchase - computers	2,361.82	0.00
Audit fees	520.00	480.00
Bank fees and charges	481.01	268.22
Computer expenses	5,341.20	6,564.86
Consulting fees	115,872.53	91,600.00
Cost of sales	0.00	4,699.86
Functions/meetings	2,079.17	1,545.56
Gifts	600.00	2,272.73
Honorariums	0.00	1,500.00
Insurance	1,313.00	1,494.31
LIWA branded items	420.00	1,480.00
Motor vehicle expenses	4,481.24	3,463.67
PayPal fees	1,155.41	702.09
Office supplies/furniture	514.54	785.15
Postage/courier	260.31	270.54
Printing & stationery	749.60	727.84
Professional Development	213,015.82	114,259.97
Square Fees	6.88	0.00
Subscriptions	283.64	0.00
Sundry expenses	6.45	407.92
Travel expenses	7,490.73	2,068.20
Utilities	569.42	451.00
Total expenses	<u>360,296.26</u>	<u>235,130.77</u>
Net Profit from Ordinary Activities before income tax	<u>29,175.86</u>	<u>89,780.79</u>

The Leisure Institute of WA (Aquatics) Inc ABN 35 334 789 538
Detailed Balance Sheet as at 30 June 2023

	Note	2023	2022
		\$	\$
Proprietors' Funds			
Members funds		749,296.90	720,240.49
Total Proprietors' Funds		<u>749,296.90</u>	<u>720,240.49</u>
Represented by:			
Current Assets			
Cash Assets			
Cash at bank		396,473.58	391,275.35
Investment account		375,658.19	375,374.34
Paypal account		14,389.97	6,182.26
Business debit card		2,672.40	7,587.32
Cash on hand		311.20	211.20
		<u>789,505.34</u>	<u>780,630.47</u>
Total Current Assets		<u>789,505.34</u>	<u>780,630.47</u>
Non-Current Assets			
Property, Plant and Equipment			
IT Equipment		2,944.85	2,944.85
		<u>2,944.85</u>	<u>2,944.85</u>
Total Non-Current Assets		<u>2,944.85</u>	<u>2,944.85</u>
Total Assets		<u>792,450.19</u>	<u>783,575.32</u>

The Leisure Institute of WA (Aquatics) Inc ABN 35 334 789 538
Detailed Balance Sheet as at 30 June 2023

	Note	2023 \$	2022 \$
<hr/>			
Current Liabilities			
Payables			
Unsecured:			
Accrued liabilities		(64,719.71)	(29,387.11)
		<u>(64,719.71)</u>	<u>(29,387.11)</u>
Financial Liabilities			
Unsecured:			
Accrued income		98,490.00	82,270.94
		<u>98,490.00</u>	<u>82,270.94</u>
Current Tax Liabilities			
GST clearing		9,383.00	10,451.00
		<u>9,383.00</u>	<u>10,451.00</u>
Total Current Liabilities		<u>43,153.29</u>	<u>63,334.83</u>
Total Liabilities		<u>43,153.29</u>	<u>63,334.83</u>
Net Assets		<u>749,296.90</u>	<u>720,240.49</u>



FROM THE EO

Firstly I would like to thank the LIWA Aquatics Board and LIWA Aquatics Admin officer (Caitlin) for their assistance over the past 12 months. Their efforts and contributions has allowed LIWA Aquatics to provide a more efficient and productive service to our members, partners, key stakeholders and industry.

Over the past 12 months I have been fortunate to attend several networking engagements with industry Australia wide, with major events that I have been involved with listed below;

March	National Aquatic Industry Symposium & NAIC Meeting (Melbourne VIC)
May	North West Aquatic Recreation Seminar (Broome WA) ARI NSW Conference (NSW)
June	WA ARI Awards 2023 (Perth WA)
August	WA Aquatic Recreation Conference & Trade Show 2023 (Perth WA)
October	WA Regional Aquatic Recreation Seminar (Kellerberrin WA)

My key highlight for 2023 was to host our largest Aquatic Recreation Seminar in August at the Perth Convention & Exhibition Centre. With 360 registrations and 36 Trade Exhibitors & Sponsors it was great to see the swim school and pool operations sectors engaging and networking at the one event.

It was also an honor to run our second WA Aquatic Recreation Industry Awards which was held in June, this event saw an increase in nominations and awards presented. It is fantastic to be able to highlight and award individuals and organisations for the great work they do for their communities and allow them to be formally recognised for their excellence, contributions and efforts.

With the end of 2023 fast approaching, we have already started the planning for 2024 and look forward to presenting new and improved events for the industry and our members.

We hope that everyone has a safe summer season and remember to always “Watch Around Water”

Steve Good
EO LIWA Aquatics

PRESIDENTS REPORT

The Aquatic Industry along with the fitness sector has continued to strive with more people continuing to utilise their local facilities post Covid lockdowns. As an Industry Peak Body our planning for events to support our members were with more certainty and has assisted in meeting our objectives for the past 12 months.

The organisation with nearly 700 individual members and 35 corporate memberships is in a strong financial and sustainable position. With 130 group one facilities across Western Australia owned by local and state governments providing the majority of work opportunities for the member cohort.

Engagement to help shape LIWA events has been a key factor in all our planning. We continue to engage with our Partners and Sponsors to be supporting the LIWA membership, and Inclusive with other key stakeholders to assist in strengthening the Industry.

I would like to acknowledge the Board comprising of Sarahjayne Westberg (Vice President), Billy Vibart (Secretary), Duncan Hutton (Treasurer), Peter Leaversuch, Melissa Warren, Dan Barber and Alex Baxter who all work tirelessly in these roles. The collective experience this group brings with current operations for large and small aquatic facilities, living and working in regional areas (3 of 8 Board Directors), industry experience and combined with passion for their local communities. On top of family and work commitments, the voluntary contributions you all make are greatly appreciated.

With a very small staff base comprising of Steve Good, Executive Officer and Caitlin Oxlade, Administration Officer, I recognise that the workflows change with the events and objectives from the board. Thank you to you both, for your dedication and enthusiasm to continue improvement in our service deliveries. The changes and the quality have been well received and noted in all LIWA events of recent.

The 2nd WA Aquatic and Recreation Industry Awards held at the Hyatt Regency Perth was a celebration of the high calibre of achievements for individuals and facilities across Western Australia.

Leanne Coverley-Brandis was a very deserving recipient of the Smith Robinson Award 2023 which recognises the over 30 years of achievements Leanne has had in many roles.

As with the State Conference, LIWA Aquatics recognises the importance of the swim schools and the work swim teachers across the state play in learn to swim programs assisting the reduction in risk as more children get these opportunities to play and enjoy swimming pools and any other water pursuits.

PRESIDENTS REPORT

In its second year at the Perth Convention and Exhibition Centre the LIWA Aquatics Annual State conference now rebranded as the WA Aquatic Recreation Conference was well accepted with over 360 delegates for the two-day event. The North West Regional event in Broome in May 2023 and the Albany and Kulin Seminars both in October 2022 had strong attendances. As key deliveries the success of these events for all attending in networking and sharing ideas is our objective.

Rebuilds and new projects in WA continue to be shaping the future of the Industry. With Terry Tyzack, Bayswater Waves and Active Midland all reopening in the next few months, after significant renewal projects will be placing supply and demand constraints on staffing structures. With this also comes opportunities.

Booragoon Fit and Aqua Jetty are commencing tendering for significant renewals and Ellenbrook and Alkimos facilities continue to progress their planning needs. Regionally projects continue to progress including the Oasis in Kalgoorlie and other new facility opening such as Kellerberrin and Coorow.

I predict that next 12 months for the Aquatic Industry in Western Australia will be a busy and growing phase. In addition to facilities reopening the warmer weather is predicted for a hot summer across the state allowing more Western Australians to get out to their local pool more often.

I would like to wish all our members a successful and safe summer season.

Regards
Nick Wilkinson



THANK YOU

to the following industry partners,
sponsors & supporters

Principle partners
Royal Life Saving Society

Water Corporation
Department of Local Government, Sport & Cultural Industries
Department of Health WA
LIWA Aquatics members
and all of our sponsors and supporters of LIWA Aquatics

CONTACT US :



0402 015 593



info@liwaaquatics.org.au



www.liwaaquatics.org.au



PO Box 726, Hillarys WA 6923
12 McGillivray Rd, Mt Claremont WA 6010